

SUMMARY FORM

COLLECTIVE BARGAINING AGREEMENT PUBLIC SECTOR / NON-POLICE & NON-FIRE

Section I: Agreement Details

Public Employer: Mainland Regional High School Board of Education County: Atlantic ☒
Employee Organization: Mainland Regional Administration Association Employees in Unit: 8
Base Year Contract Term: 7/1/2013 6/30/2016 New Contract Term 7/1/2016 6/30/2017
Type of Settlement: ☐ Mediated Settlement ☐ Fact-Finder Recommendation ☐ Voluntary Settlement ☐ Super Conciliation

		Column A Base Year - Total Costs (Last Year of Previous agreement)	Column B New Base Year - Total Costs (First Year of Successor agreement)
Section II: Economic			
Item 1	Salary	\$970,872	\$879,583
Item 2	Increment	\$22,041	\$21,375
Item 3	Longevity	\$0	\$0
Item 4	Tuition	\$20,000	\$20,000
Item 5	District Service Credit	\$55,296	\$55,296
Item 6			
Item 7			
Item 8			
Item 9			
Item 10			
Item 11			
Item 12			
Any additional items list on separate sheet Additional Items			
Section III: Totals - Sum of costs in each column		\$1,068,209	\$976,254
		(Total)	(Total)

Section IV: Analysis of new successor agreement

NEW AGREEMENT ANALYSIS

Total Base Year (previous agreement) \$1,068,209
Effective Date (m/d/yyyy) 7/1/2016
Percent Increase 2.2%
Total cost of increase .. \$21,375
Total base salary (successor agreement)

Section V: Impact of Settlement - average annual increase over term of agreement

Percentage Impact (average per year over term of agreement) 2.20
Dollar Impact (average per year over term of agreement) \$2,672.00

Section VI

Health Insurance (Indicate costs associated on each line)

	Base Year	Year 1
Cost of Health Plan	\$175,736	\$182,989
Employee Contributions	\$42,803	\$62,132
Prescription	\$0	\$0
Dental	\$8,798	\$8,798
Vision	\$0	\$0

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.

Section VII

Prepared by: _____ Title: _____
Print Name
Signature _____ Date: _____